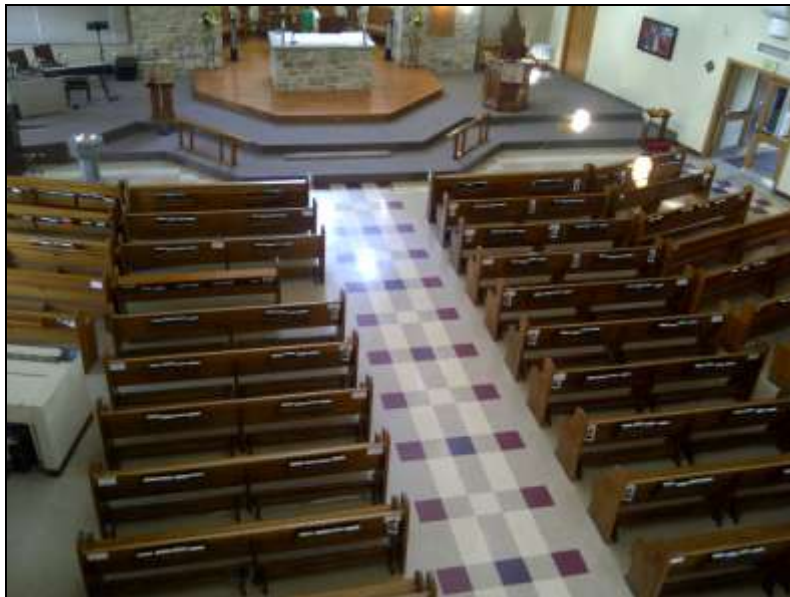




## 2014 VESTRY

9 February 2014



Photographer: Steven Shames

## Vestry Themes 2004 - 2014

**2004** Dreams Realized

**2005** Carpe Diem

**2006** "From everyone who has been given much, much will be demanded; and from the one who has been entrusted with much, much more will be asked." Luke 12:48b

**2007** "Now to Him who is able to do immeasurably more than all we ask or imagine, according to His power that is at work within us, to Him be glory in the Church and in Christ Jesus throughout all generations, for ever and ever! Amen" Eph 3:20-21

**2008** , "You Lord God, have done many wonderful things and you have Planned marvelous things; for us. No One is like you! Psalm 40:5

**2009** "...encouraging, comforting and urging you to live lives worthy of God Who calls you into his kingdom and glory."

**2010** "Be joyful always; pray continually, give thanks in all circumstances For this is God's will for you in Christ Jesus."

1 Thess. 2:12

**2011** "The gospel is bearing fruit and growing throughout the whole world ... so that you may live a life worthy of the Lord and may please him in every way." Col 1:6-10

**2012** "Be joyful in the Lord, all you lands; Serve the Lord with gladness And come before his presence with a song." Psalm 100:1

**2013** "Cast your cares on the LORD and He will sustain you; He will never let the righteous fall." Psalm 55:22

**2014:** "Proclaim with me the greatness of the Lord; let us exalt his name together." Psalm 34:3

## TABLE OF CONTENTS

Rector's Report, The Ven. John Bridges  
Associates Report, The Rev. Craig Bowers  
Warden's Report  
GIFT Report  
Synod Report 2013

### PROGRAM MINISTRIES

EVANGELISM & HOSPITALITY Group Leader: Heather Colls

- Christmas Bazaar
- Chicken BBQ
- Coffee Hosts
- Curling
- Families with Young Children
- Men's Ministry
- Quilters
- Seniors Afternoon out Program

PASTORAL CARE Group Leader: Lynn Williams

- Pastoral Care
- Prayer Chain
- Healing Prayer
- Telephone Ministry

OUTREACH & MISSION Group Leader: Bill Ranger

- Food Cupboard Volunteers
- PWRDF
- Refugees

WORSHIP & LITURGY Group Leader: Amy Bridges

- Altar Guild
- Lay Assistants
- Music Ministry
- Prayers of the People
- Readers
- Servers & Crucifers
- Sidespeople & Welcoming Ministry
- Drama Troup

## CHRISTIAN EDUCATION

Group Leader: Zdena Harder

- Adult Education
- Church School/GOD SQUAD
- Cursillo
- Meditation
- Nursery
- Wed. AM Eucharist and Bible Study

## YOUTH

Group Leader: Joseph Bridges

## OPERATIONS MINISTRIES

### ADMINISTRATION

Group Leader: Tom MacPherson

### BUILDINGS & SITE

Group Leader: Steven Shamess

- Property Maintenance & Facilities
- Gardening
- Tech Team
- Webmaster

### COMMUNICATIONS

Group Leaders: Julie Landgraff

- Cornerstone

### FINANCE

Group Leader: Mark Stalter

- Envelope Secretaries
- Gift Certificate Program

## TREASURER'S Report Mark Stalter

- Financial Statements
- Auditor's Report

## Rector's Report 2013

**Psalm 34:3**     **Glorify the LORD with me; let us exalt his name together.**

**Our Vision:**     *A growing community called to know Jesus Christ and make him known in the world by our presence*

**Our Mission:** *As Disciples of Christ we are:*

- *To worship, teach, and equip*
- *To be agents of healing, love, justice and forgiveness*

Dear brothers and sisters in Christ,

Vestry gives us the opportunity to review the events of the past year and plan our priorities for the upcoming year. Once again we met our financial obligations and put the necessary resources in place to carry out the ministry of St. Paul's Church in Kanata. This is good news and I need to begin my report by saying thank you to those of you who have given generously of your time and money to ensure that people are blessed by our presence in the community.

It is also fair to say that we are in a much more stable and healthy place than we have been for a number of years. Ten years ago we owed 2.5 million dollars for the new building that has blessed our ability to do ministry. Today we owe \$675,000.00. We have come a long way in a short period of time. We are blessed by a faithful and dedicated parish community that is willing to put forward their time and treasures to continue to make St. Paul's a blessing to the community. Your support and assistance is inspirational.

I would like to thank the parish for your support and commitment in 2013. I need to publicly thank our Staff, with whom it is a pleasure to work for the Kingdom of God.

Lorna Brule our parish administrator, Carol Spencer our office assistant, Fr. Craig my partner in ministry, Ann Faurbo our choir director and John Taylor our cleaner, make it easy and enjoyable to work as a team on your behalf. We are blessed by their dedication and faithfulness.

To the hundreds of volunteers who work for the glory of God I would like to express my personal appreciation. And at the risk of mentioning only a few individuals I would like to express my thanks to:

Our Wardens, our Treasurer, our praise team and their leader, leaders of our youth ministry, the Choir, the servers, altar guild, readers, intercessors, lay administrators, sidespeople, greeters, healing ministry, seniors afternoon out program, church school teachers and all the youth and volunteers that have made church school a huge success, members of Parish Council, all the committees of the church and to the countless others who give their time and talent to the Glory of God, THANK YOU!

The Corporation and Parish council have listened carefully to the requests of the town hall meetings. We are planning to hold events to celebrate our tenth anniversary in the new building. Plans are underway to raise our profile in the local community. We will be holding a free BBQ to thank our neighbours for their support and kindness

to our Church. We intend to hold community consultations to see what our local community believes are the priorities that need to be addressed. We are committed to listen and respond to the call of God in this place. I believe that we are living up to our vision and mission statements. We have seen wonderful growth as a parish and we must endeavour to continue that growth. We are and continue to be a family in need of each other's strengths and able to support each others weaknesses. We are a people called together by God, empowered by God, and loved by God in order to be the Church in this place. We are not perfect and we must confront our short falls and strengthen our good works.

So as we begin our new year I ask for your support and prayers. My prayer is that we will continue to hear and respond to God's Call.

May God Bless and keep us

Peace, love and laughter,  
Father John.

## The Associate's Report for 2014

I certainly wish to **reiterate** all the thanks that Father John has offered in his report. Bless all those who serve for the glory of God in Christ and to bless humanity **together!** 2013 was a blessing... Epiphany, Ash Wednesday Youth Day, Lent and Easter all saw growth and renewal in the parish. Nice to be able to say that once again!

But we say that with the understanding that it is God in the person of Jesus that yields the increase not us. If you are like me, you fall, say the wrong thing, don't say anything when someone is looking for a word of care, and yet Jesus keeps working in the likes of a person like me. That gives me great hope, so I glorify, magnify my God!

And we magnify God by blessing the children! We thank Zdena for her guidance of God Squad and look forward to Tracey's leadership this year. Christmas Eve Family Service was once again a great joy. We pray that the message that God would be with us abides deep in their hearts.

I have even been called in to speak to the youth during 9:15 worship. Liz, Joseph, Fred and Alison are doing an amazing job leading Youth Alpha. Keep up that great work!

We have seen a renewed understanding that we need to come together for social events. Certainly times such as Robbie Burns, awesome job, remind us that taking time together, celebrating heritage and hospitality help grow us as persons of faith.

As I said last year, I reiterate, "We have been overjoyed to welcome home many new people to St. Paul's... Let us continue to be intentional in introducing ourselves to one another. Not with, "Are you new here?", but I don't believe we have met, I'm \_\_\_\_\_". In a parish as large as this it is easy for people to worship in the same building and not know one another. Each week make a point of saying hello to one person you don't know. It's important to demonstrate the relationship we profess in Jesus Christ. Walking the talk so to speak!

That certainly has been the case with our prayer and pastoral care ministries, Minx, Lynn and Cathleen have been part of teams that develop caring relationships to many in our community. In fact, as I write this I still have on my mind the great seminar Minx put on last night. It was led by Ian Henderson on *Grief*. We have come a long way in companioning people in grief, but we have much to learn and much to do in reconciling one another with the losses we face and the hope we have in God.

With the hospice going in literally up the road we have a great opportunity to show love and care, because... God loved us first.

In all things glorify God, Father, Son and Holy Spirit and let us do it together. Surround one another in prayer. Special thanks to John Taylor and Carol Spencer. Carol your work on the PowerPoint's has been fantastic! Bless you Lorna for all you do to support my work here and for Fr. John and Gayle and family... you are all such a gift to me and this community!

In joy and thanksgiving,

Fr. Craig+

## Warden's Report for Vestry

**WOW** 2014, this tells us that we have reached the end of our tenure as your Wardens. This has been a great Blessing to us and hopefully to you the People of St. Paul's'. We now hand the reigns to Danielle & Colin Mackenzie and Tom Baker. It has indeed been a privilege to serve such a wonderful community as St. Paul's.

The last year has been one of great times and busyness. Fr. John and Fr. Craig have been kept quite busy (in a good way). Fr. John and Fr. Craig have been asked to provide a service the last Wednesday of the month at Garden Terrace. Our honorary assistant Fr. Bill has gone to the Parish of Kars-Osgoode to assist them until a new incumbent has been found. We welcome Fr. Charles Boole as Honorary Assistant.

We held a number of Town Hall meetings that helped to plan out a direction for us to see where we need to go as a Church of the future and where we should be looking at providing a better or new ministry within St. Paul's' and the wider community locally and beyond.

The Growing in Faith Together (GIFT) Campaign is progressing quite well allowing us to pay down our mortgage at a greater rate. Ref: Mark Stalters' report and the Gift report by Francis Christensen and Alison Stortz.

Allan Fowler is group lead for the 10<sup>th</sup> Anniversary Celebrations of our new building. 2014 not only marks 10 yrs. in the lovely Building, but also 140 years as a congregation. As part of this great milestone Mathias Joost has been compiling a new book to reflect our history to be completed later in 2014. From the draft that we have seen of the present document, this will be an awesome book. If you didn't have your photos taken last year, by Prestige Images, you can look forward to April when they will be back. Thank you Lynn Williams for coordinating this huge task!

On another note we bid a big thank you and farewell to Lynn Williams and Zdena Harder as they are stepping down from Parish Council, you have been a great Blessing to St. Paul's.

A thank you to Michael Turnbull and his group for looking into the best solution for the repair for the roof and getting quotes for the work that needed to be done.

St. Paul's has been approached by TELUS to allow them to install a cell tower on the Church. Colin Mackenzie is looking into the logistics and the benefits to St. Paul's. This is still in the investigation stage.

A thank you to our Team Leaders and the Ministries under them:

Evangelism & Hospitality	Heather Colls	Building & Site	Steven Shames
Pastoral Care	Lynn Williams	Communications	Julie Landgraff
Outreach & Missions	Bill Ranger	Finance	Mark Stalter
Worship & Liturgy	Amy Bridges	Congregational Reps	Carole, Wayne, Gordon
Christian Education	Zdena Harder	Synod Reps	Colin, Linda, Heather, Vera,
Youth	Joseph Bridges		Lauren, Anne and Lynn

Shirley Mahar, Rector's Warden  
Tom MacPherson, People's Warden



## **Growing In Faith Together (GIFT) Campaign**

*Glory to God, whose power working in us can do  
Infinitely more than we can ask or imagine...*

St Paul's GIFT program is now well into its second year. Our results have been exceptional thanks to the generosity and faithfulness of our parishioners.

As of December 31<sup>st</sup> 2013, our GIFT pledges and donations now total \$494K. This is 123.5% above our original goal of \$400K. It is also an increase of \$29.2K from our 2012 year-end position.

Our partner in this GIFT Campaign, the Diocese of Ottawa, reports that they too have met and surpassed their target of \$12M by \$337K thanks in part to the success here at St Paul's. Many examples of what ministry GIFT has allowed the Diocese and Parishes to accomplish may be found in the monthly issues of CrossTalk, the Diocesan newspaper.

In terms of actual and intended disposition of St Paul's GIFT Campaign funds (see thermometer attached), we have now paid down St Paul's mortgage by close to \$200K, 2/3 of the way to our \$300K target. By the end of 2014, we will have paid down a further \$100K with GIFT funds leaving our mortgage owing at approximately \$595K. This will then allow for us to begin dispersing funds to the other priorities identified in our GIFT Campaign *Case for Support* as follows:

- The next \$100K received beyond \$300K will be shared 50/50 with the Diocese of Ottawa. As agreed at our Special Vestry last September, the \$50K attributed to St Paul's will be used to pay for the new clerestory roof which has just been completed.
- As per our agreement with the Diocese, the next \$50K (beyond \$400K) will be entirely earmarked for St Paul's ministry and facility enhancements as per our *Case for Support*, namely:
  - Seniors' ministry programming
  - Youth ministry programming
  - Air conditioning for Rutter Hall
- The final \$44K (beyond \$450K) has not as yet been designated. Corporation and Parish Council will work towards establishing priorities for these funds and will engage Vestry in due course with recommendations for Vestry approval.

We are blessed at St Paul's to have such a wonderful community of committed parishioners who so willingly and sacrificially give of their time and their resources to further our delivery of ministry both within and beyond our church walls. Our GIFT Campaign success provides significant flexibility to address unforeseen priorities (witness the clerestory roof project) as well as opportunity for fulfillment of existing and future ministry.

The GIFT Campaign will be ongoing for a further four years as pledges and donations are received. There remains an opportunity for those who are new to our parish, for those who have not yet had a chance to contribute, and for those who may be in a position to augment their initial contributions to participate in St Paul's GIFT journey. Our mission and ministry will continue to depend on the generosity and faithfulness of all our parishioners. And, there is certainly no shortage of opportunity to which GIFT campaign funds can be applied. We have GIFT Campaign brochures available (just ask one of the undersigned co-chairs or the church office) which provide additional detail concerning GIFT and what we hope to accomplish with the funds raised.

The GIFT Campaign is a large and complex undertaking requiring significant diligence to maintain proper accounting and administration. As GIFT co-chairs, we would like to express our gratitude to our treasurer, Mark Stalter, our envelope secretaries, Bob & Nancy Moxley and their counting team, and especially to Wayne Keech, our GIFT Campaign administrator for helping to keep track of every GIFT pledge and donation.

We all should be very proud of what we have accomplished in this parish, and very thankful that God continues to bless us with the desire and ability to respond to His Call in such a meaningful way.

Praise God from whom all blessings flow....

Respectfully submitted

Alison Stortz  
GIFT Campaign Co-Chair

Francis Christensen  
GIFT Campaign Co-Chair

## **Summary of Synod 2013 – Vestry Report**

The 132<sup>nd</sup> Session of the Synod of the Diocese of Ottawa was held October 18th and 19th, with the theme “Whatever You Did to the Least of These... You Did to Me”.

Attending for St. Paul's were: Father John and Father Craig, Heather Colls, Linda Keech, Colin Mackenzie, Lauren McCabe and Vera Near.

The keynote speaker was the Bishop of the Episcopal Diocese of Jerusalem, the Rt. Rev. Suheil Dawani, who gave us an overview of the Diocese of Jerusalem and its challenges and triumphs. There are three cornerstones to Bishop Dawani's ministry: Pastoral, Institutions, and Interfaith.

The Diocese of Jerusalem is spread over five countries: Syria, Lebanon, Jordan, Palestine and Israel, covering 9000 Anglicans in 29 Parishes, and administering various institutions including 2 hospitals, 7 medical clinics and 20 schools - a challenge given the stability of the area, and where less than 5% of the population is Christian. All are welcomed in those institutions no matter their religious affiliation.

The Diocese of Jerusalem has partnered with other Dioceses, including the Diocese of Ottawa. To help support the Diocese of Jerusalem's ministry, the Diocese of Ottawa presented \$20,000.00 to Bishop Dawani, \$5,000.00 from the Diocese and \$15,000.00 from PWRDF (which had been contributed by the Diocese of Ottawa). The funds are to be directed towards the Gaza hospital.

Bishop Dawani's wife, Mrs. Shafeeqa Dawani is also active with women's ministry, and together with Bishop John Chapman's wife, Mrs. Catherine Chapman, they are planning a women's conference in the Holy Land in 2015.

The session also heard many presentations on the various ministries and outreach programs that are on-going in the Diocese, many of which are already benefiting from GIFT proceeds.

Some of the ministry highlights are:

- St. Luke's Table – has now become a funded Diocesan ministry at St. Luke's Church in downtown Ottawa
- Director of Mission position established in Diocesan office
- PWRDF – Diocese of Ottawa is one of the largest contributors. In 2012, we gave over \$300,000.00 to PWRDF
- A motion was passed that changed the assessment formula for the Equalized Cost of Priestly Services (ECOPS). This resulted in a more favourable situation for St. Paul's.
- Diocesan receipted donations in 2012 totalled \$10.6 million, with average weekly givings of \$23.25

In summary, Synod was extremely informative and we can rejoice that we are part of such a vibrant and worshipping community that is committed to ministry and outreach at all levels.

## **EVANGELISM & HOSPITALITY Group Leader: Heather Colls**

- Christmas Bazaar
- Chicken BBQ
- Coffee Hosts
- Curling
- Families with Young Children
- Men's Ministry
- Quilters
- Seniors Afternoon out Program

### **Catering – Heather Colls**

This past year I have had to either ask or tap on your shoulder and say can you help we have a death in our church. I am never let down we always have the right number of volunteers to make the sandwiches, make up the fruit / cheese trays and arrange the sweets. I then have the right number of volunteers turn up to put the food out and my faithful dishwashers. The dishwashers come and wash all the dirty dishes and are never seen except for those in the kitchen but we are all one team. When you consider we normally have only 3 - 4 days notice we are faithful volunteers. A big THANK YOU. I know Father John and Father Craig are always pleased to see us in the kitchen putting the delicious food together that is something we can always be proud of. The families seem to be so relieved when they walk into the hall and see what a spread we can put on for their loved ones.

In closing I must say thank you and there are so many of you who just step forward, and thank you for that.

### **Christmas Bazaar – Heather Colls**

It was a wonderful weekend hope you did not miss it. The Bazaar was on Friday November 15th and Saturday November 16th. Everyone came together doing what had to happen to make the tables look so beautiful and the public and fellow parishioners purchased our wares. It looked like a winter wonderland, congratulations to all who worked so hard to do this.

At the end we realized a profit of over \$9,000.00 and that went back to the church, well done.

Many thanks must go to Minx Mulhall our treasurer and all those who made things for sale and to those who stood behind the tables and served the public. Also many thanks go to those who helped us to set up and those few who stayed behind at the end to clean up. It was a great time for all.

I hope many of you are starting their crafts and knitting for next year. Is there someone who is good at crafts and would start up a crafts time to help for next year for the Christmas Bazaar?

We must remember all goes back to our church and in that we are the winners. Thank you for sharing your talents, time and money.

## **Chicken BBQ, 2013 – Mathias Joost**

Once again our Lord has blessed us with weather in which we could cook the chicken and with a marvelous group of volunteers who made this event a success. St. Paul's annual chicken BBQ was held on 7 June under slightly misty skies. This year 509 ½ chickens were sold, while our carbon footprint was greatly reduced. Just over \$3,800 was raised including donations of over \$240. One reason for the increased revenues was the great price received from Farm Boy for their birds, which were again plump delicious examples of fowl.

We were blessed with a great turnout for all aspects of the BBQ. Our volunteers did a wonderful job in all aspects starting with the John Milburn selling oodles of tickets, Valerie and Edna helping with making the cole slaw, to "the guys" setting up the BBQ. The quilters and friends did their usual outstanding job cutting pies and preparing the buns and butter. A wonderful smoke screen created by Michael Turnbull and his gang of assistants and supervisors kept the mosquitoes away. It took them a little longer this year because of the mist, while extra bags of charcoal were required, but they persevered and cooked the chicken to perfection.

Our serving team was up to the challenge, kept busy handing out the birds and dealing with a new twist this year. For those eating in, they received their chicken on the church's dinner plates while the take-out chickens were served in compostable containers. With all those plates and the cutlery the kitchen staff was kept busy but handled the cleaning duties magnificently. In fact, by the time the serving line closed at 7:00, Rutter Hall was so clean that the clean-up crew was done by 7:15.

Our final thanks must go to the volunteers who provided pies and all of you who bought chickens.

## **Coffee Hosts – April Boomer**

Thank you so much to all the fabulous coffee service volunteers for generously giving their time to serve the coffee, tea, and juice as well as preparing the wonderful snacks for all to enjoy. I am always looking for more coffee hosts for the 9:15am and 11am services and I would invite those who would like to give it a try to contact me. The 8:00am parishioners still maintain their own schedule. The coffee, tea, and juice are supplied by the church and the milk and cream are provided by those on coffee duties that shift. You are not obligated to provide snacks but they are always gratefully welcomed and happily consumed

One thing that has left me in AWE since taking over the Coffee Host Program last Spring is just how giving the St. Paul's community is. What an amazing time the after service coffee is; full of wonderful people and our family feels blessed to be a part of St. Paul's congregation.

Blessings, April Boomer

## **Curling - Dave Dobson**

The curling group meets every other Saturday evening from early November to the end of March at the Nepean Sportsplex. Following curling, we adjourn to a local pub to enjoy a time of fellowship. The group is self-funded on a breakeven basis; the ice rental at the Sportsplex is divided between the number of members. For the 2013-2014 season, we have extended an invitation to members of other churches in Kanata, Barrhaven and Nepean (within reasonable distance of the Sportsplex), and our group has gained some new members. If you have never tried

curling and would like to learn more about it, you are welcome to join us and we'll be happy to show you the ropes (er, rocks).

Sweep!

Dave Dobson and Alison Stortz

### **Families with Young Children (FWYC) Ministry Miriam, Paul, Owen, Leo & Noah**

The FWYC ministry marked the start of the year with the winter outdoor afternoon at Waupoos Family Farm and a potluck supper. Waupoos Farm is where one of our FWYC families is now residing so we gladly have become return visitors to this beautiful escape only 30 mins from Kanata.

The 7th Annual Camping Trip in July was at Fitzroy Harbour Provincial Park. Thanks to Rheal Levac and Elisabeth Hobden for being the organizers. It was awesome to have some new families attend the fun, sun filled weekend.

In September, we hosted a potluck dinner and family games. Approximately 12 families attended.

We are always on the lookout for new families with littler ones attending St Paul's. Please let them know who we are and make the introductions so we can welcome them to our group.

Events and updates are e-mailed to members several times per year. Publicity is done by posters, listings in the bulletin and personal invitation.

Most of our communication is via e-mail, please contact us if you want to be on the list.

In Christ,

Miriam and Paul / Owen, Leo and Noah

[celebrate@kidscreate.ca](mailto:celebrate@kidscreate.ca)

### **St Paul's Men's Group – Michael Turnbull & Gordon Anthony**

St Paul's Men's Group is an adhoc organization under Chairman Gordon Anthony. We have two or three Saturday Morning breakfasts with guest speakers which attract around 35 men. One of our speakers was Chris Harder, as a host family resident, he talked about Waupoos Family Farm which resulted in the activity at paragraph two. We support the parish with labour with the Barn Raisers whether it is for spring cleaning or support of the Christmas Bazaar or any other activity. His year Gord Walt took over the Barn Raisers from Wayne Keech

This past spring the Barn Raisers took on an outreach activity where we are responsible for one of the cabins at the Waupoos Family Farm. This charity provides a get-away or respite for under-privileged families. We completed over 100 hours of renovation before the busy season and plan on completing more under Gord Walt this Spring.

All men are encouraged to join us for any of our activities or to bring new ideas forward to help the men get more involved in the ministries of the parish.

## **St. Paul's Quilting Group – Joan Ferrier**

The Quilting Group has twelve members at present. We always welcome newcomers to join us, whether "experienced" or "learners". The Group meets in Rutter Hall on Tuesday mornings-9:30 a.m. to 12 noon from mid-September to early June. Some of us, by our own choice and at our own expense, go to lunch following quilting sessions extending our time together for fellowship and fun!!

This past year we provided 3 "Prayers and Squares" quilts. The sale of Baby Quilts and other quilted items prior to and at the Christmas Bazaar totalled twelve hundred and nine dollars (\$1209)- the Quilting Group's earnings for the church for 2013. Angela Skeete and Deborah Lalonde won the draw for the 2 quilts at the Bazaar. As is our custom the Group helps out at the annual Chicken Barbeque.

Respectfully submitted, Joan Ferrier

## **Senior Afternoon Out Program – Minx Mulhall**

This active ministry operates every Thursday afternoon at St. Paul's from September to June.

This is organized and run by a very dedicated group of 20+ parishioners in conjunction with various clergy within Kanata.

Many of the seniors come from area retirement & nursing homes. As well we provide transportation to people who live on their own.

Our time is spent together in sharing a time of Christian worship & fellowship with one another.

We are so often blessed to have area musicians, singers & groups who give of their time to entertain us after our worship time in the church. The program starts at 2:00 p.m. and we finish up at 3:15 p.m. in time for the buses & drivers to pick up.

It is a wonderfully blessed time for the seniors and volunteers alike. Some of the volunteers come weekly, some come once a month. Their commitment and joy in their participation is evident every week we gather. The bakers, the kitchen workers, the greeters, the drivers, and all the others who are there display signs of Gods love to all. A huge THANK YOU to you all...you are AWESOME! The seniors who attend are blessed.

This ministry is a display that St. Paul's mission "to be a growing community to know Jesus Christ and make him known in the world by our presence" is evident each week.

Anyone interested in learning more about this ministry for themselves or someone they think might be interested is welcome to contact me.

[minxmulhall@hotmail.com](mailto:minxmulhall@hotmail.com) or 613-253-8632

or I can often be found at the 11:00 o'clock service  
or just show up on a Thursday afternoon and see for yourself.

## **PASTORAL CARE Group Leader: Lynn Williams**

For the past two years, I have had the privilege of working with some of the most prayer-filled people in our congregations. Under My Umbrella are the following ministries: the Pastoral Care Team, the Memorial Prayers Group and the Prayer Box Team, the Healing Prayer Group, the Prayer Chain and the Telephone Ministry. Between these, our congregations honour us with their deepest issues and with their joys.

These ministries are all Christ-centered and deep in the midst of them, The Holy Spirit gives us the necessary words and tools to use when dealing with people in crisis, in trouble, in mourning and in sickness as well as in times of happiness.

Are we perfect? Gosh no, but we are all committed to walking life's journey with our fellow human beings. Along with this commitment is that we try to act out of a position of Love. Situations are not always what they appear to be and I, along with my "ministry mates," try hard to really "listen and attend to" what the other is saying. Confidentiality is key in all these ministries and it is the trust afforded us which gives people permission to open themselves up to the possibilities of becoming more comfortable or of changing their plight.

If you want to volunteer at St. Paul's and if you have a heart for people, perhaps one of the Pastoral Care Ministries are for you. I'd be happy to speak to anyone who is searching for a place Under My Umbrella.

Lynn Williams

Broad Group Ministry Leader

### **Prayer Chain Ministry – Joan Andrews**

It is with God's grace and on behalf of my prayer partners that I wish to include the Prayer Chain in our Church ministries. And to let people know that we are always ready for urgent prayer or otherwise. With God's grace we hope to continue.

### **Telephone Ministry – Heather Colls**

The telephone ministry started in 1995, and continues to serve and support those who for some reason can not attend church on Sunday morning. This year we added the capability to provide live video and audio internet feed using the small camera located at the back of the church. If you are unable to attend on Sunday, and would like to join us on your computer, please contact Bill or Heather Colls at 613 509 1304 or email [heather.colls@ncf.ca](mailto:heather.colls@ncf.ca). We will help you get on line.



## **OUTREACH & MISSION Group Leader: Bill Ranger**

- Food Cupboard Volunteers
- PWRDF
- Refugees

Outreach activities have been ongoing and continue into 2014 as the need is ever present in our local, regional, national and international communities.

A number of other related ministries of St. Paul's include:

- the Kanata Food Cupboard (Heather Colls),
- PWRDF ( Philippa Wilson),
- the Kanata-Stittsville Refugee Sponsorship Group (Lauren McCabe),
- Diocesan Ministries (Cornerstone, Centre 454 and The Well),
- Bethesda Renewal Centre,
- Waupoos Farm,
- Prison Alpha.

Other Missions Supported by St. Paul's

- Samaritan's Purse – Christmas Shoe Boxes, and
- Madagascar orphanage/school (Mary Sherwood).

Some of the Diocesan Ministries initiatives throughout the year include:

1. Weekly collection and distribution of donated personal items by parishioners,
2. Welcome Bags for Cornerstone Shelter in May
3. Bottled Water in June,
4. Hats, toques and socks in November,
5. Gift bags for Christmas parties in December.

Primarily to support Centre 454 and The Well, donations were also made to assist other Street Friends served by Centre 507, Shepherds of Good Hope and Ottawa Inner-city Ministries (OIM).

Thanks to all ministry leaders and to all those parishioners who have continued to support these ministries.

Bill Ranger  
Ministry Coordinator for Missions and Outreach

### **PWRDF Submitted by Philippa Wilson**

2013 began with the news of the surge of Syrians fleeing to neighbouring countries to escape the devastating violence that was occurring around their homes due to the ongoing civil war.

Fundraising doesn't have to be serious, thank you to the whisky tasters at the *Burns Supper* for during your moments of high spirits remembering and donating to the work of PWRDF.

For Lent, The Diocese of Ottawa PWRDF Committee "*challenged every parish in our diocese to hold an educational/fundraising event, Feb. 17-24, to raise awareness of poverty issues, while supporting PWRDF development projects in Canada and the world*".

St. Paul's response to the Poverty Challenge was to recognise the plight of the Syrian refugees and in particular the children. On February 17<sup>th</sup>, our Sunday School children brought baskets to the Congregation and held a Loonie/Twoonie drive (to some of our parishioners that includes \$20 bills). The Sunday school children raised over \$400. Our Youth group was asked how they would want to respond to the *Poverty Challenge*. They chose to make and sell bracelets. Many of us remember the figure of 10 year old Chloe Bowers making an announcement on Sunday morning, explaining why we should not forget the Syrian children. Chloe and the Youth Group raised over \$500. Throughout Lent, donations to the Monk's Lunches and our Lenten Study were also collected for the Syrian refugees. Not forgetting those in need in Canada, as part of the *Poverty Challenge*, we also held a food drive on February 24<sup>th</sup> and filled 3 shopping baskets of food for the Kanata Food Cupboard.

Saturday, April 20<sup>th</sup>, St. Paul's hosted the PWRDF Diocesan workshop. Many of our parishioners also attended the event. Our first guest speaker was Zaida Bastos, PWRDF's Program Coordinator for CIDA (now FATDA) projects, formerly PWRDF Africa Program Coordinator. Prior to joining PWRDF she had worked with refugees, UNESCO in Paris and for United Nations Development Program in Angola. Zaida talked a little bit about the pros and cons of the government changes to CIDA and its merge with Foreign Affairs. Mostly she focused on PWRDF programs in Africa and Asia that are supported by grants from the Canadian Government; her personal observations, practical considerations and successes e.g. 40% reduction in maternal mortality in Burundi in just one year.

Our second speaker was Mackie Robertson, a farmer from eastern Ontario who has been volunteering for PWRDF's partner, The Canadian Foodgrains Bank for over 18 years. Mackie has been on three monitoring or awareness trips to India and Africa to see firsthand the impact of the Canadian Foodgrains' gift of food aid to areas devastated by war or natural disaster. Don Smith our Diocesan Refugee Coordinator spoke briefly about the changing Canadian attitude to refugees. Our Diocesan committee spoke about the challenge of bridging the gap between ourselves and our aboriginal communities; how do we communicate the suffering that has occurred and how do we move forward. Our unexpected but special speaker was Chloe Bowers who made a presentation to Zaida. Chloe inspired many of us to continue our work towards a "truly just, healthy and peaceful world" and was featured on the PWRDF national website and in PWRDF's Advent study guide.

We had our shares of disasters this year including Syria, the Alberta Flooding, Lac Megantic and the devastating typhoon Haiyan in the Philippines. The generosity of this parish is overwhelming and I try to keep you informed through the bulletin and Cornerstone that your money is much appreciated and is being well used; to quote Geraldine Labradores from one of our Filipino partner agencies: "it is a sad fact that the poor and marginalized are the most affected in times of disaster. Your help will not only help them make it through this difficult time but also help them rebuild their shattered communities". We ended the year with our Christmas card sales raising another \$360.

As your PWRDF representative, I am also on the diocesan PWRDF committee, which has been very active this year. On May 3<sup>rd</sup> we hosted a Congregational workshop on *Indigenous People's Activism* featuring Viola Thomas of the Truth and Reconciliation Commission and Gabrielle Fayant of the Idle No More Movement; we supported our Toronto staff at the Joint Assembly; coordinated with Toronto for our Director Adele Finney (last minute substitution, Carolyn Vanderlyp) to present a plenary session at the Ottawa Synod; coordinated with the diocese for the presenting of a

GIFT cheque for the Al Ahal Arab Hospital in Gaza (part of PWRDF's Connections Program); supported and received diocesan funding and representation at the ecumenical Covenant Chain Link Workshop "*Building Bridges of understanding between Aboriginal and non-Aboriginal peoples through respectful relationships as we learn from our past to shape a new future*".

I would like to thank St Paul's for this opportunity to be your parish representative, as though the year has presented many challenges, including giving our Indigenous Bishop, Mark MacDonald a ride to the airport in a very crowded Mazda 3 (just as well he is a laid back person), I have met many inspirational people; young people such as Chloe Bowers and Gabrielle Fayant, older people such as Viola Thomas, Adele Finney ( Director PWRDF), Very Reverend Mark MacDonald and even our Primate the Very Reverend Fred Hiltz to name just a few. Most importantly at this time I would like to thank the congregation of St Paul's who always step up to the plate with your time and generosity and continue to inspire me. All are important on the journey to "A truly just healthy and peaceful world" and all give glimpses of what the Kingdom of God can be.

Kanata Food Cupboard is a registered charity and run out of our basement here at St. Paul's by an elected board of directors. The Kanata Food Cupboard serves the community and that is the boundaries of the old City of Kanata, we provide food to those who need it.

The St. Paul's team is one of six groups made up from local churches in Kanata. We work weekly, working on a rotation of every six weeks. This past year we have seen many changes and now we are settling in to a complete new way of operation. On Monday, Wednesday and Thursday the clients come and shop with our guidance. On Tuesday and Friday we still pack and deliver food to families who for some reason can not get to the Kanata Food Cupboard.

Our volunteer team is almost 50 people, that is wonderful. Not everyone is available every time we are on so having more volunteers is a good idea. We are always in need of more people to help the clients shop and pack and delivery couples. If you are interested please see me or give me a call 613-509-1304.

Thank you to all the volunteers who faithfully say yes when I call/e-mail and to all of you who donate in cash and food. This makes our church here stronger.

This is an outreach here at St.Paul's and this makes us very visible here in the community and beyond. We are here to serve those who need food.

If you need any more information please either call at 613-509-1304 or e-mail at [heather.colls@ncf.ca](mailto:heather.colls@ncf.ca)

Heather Colls  
SPAC Team Lead

## **WORSHIP & LITURGY Group Leader: Amy Bridges**

- Altar Guild
- Lay Assistants
- Music Ministry
- Prayers of the People
- Readers
- Servers & Crucifers
- Sidespeople & Greeters

### **Worship and Liturgy Group Ministry – Amy Bridges**

The worship and liturgy group encompasses the ministries that work together to make worship on Sunday morning as responsive and whole as possible. This dedicated team of volunteers work through the week and on Sunday mornings to ensure that in all ways the service on Sunday will encourage, strengthen and challenge people as they deepen their relationship with God through the liturgy on Sunday morning.

Congregational Service Reps:	8:00 am – Carole Taylor 9:15 am – Wayne Keech 11:00 am – Gordon Anthony
Servers & Crucifers	Maryanne Ryan
Lay Assistants	William Colls
Readers	Jim Holt
Prayers of the People / Intercessions	Francis Christensen
Music Ministry Chancel Choir	Ann Faurbo
Praise Group	Maureen Anderson
Sidespeople	Jean Sibbert
Altar Guild and Flowers	Marg McGowan & Helen Culbert
Chancel Drama	Carl & Elizabeth Vincent

As parishioners, we are called to be active participants in the worship and to bring the Good News of the gospel to all participants. If you feel called to serve in any of the above ministries, please contact the leader of that ministry, or one of the clergy.

THANK YOU to everyone who volunteered this year and who continue, or will be joining one of these great teams in 2014.

Blessings, Amy

### **Altar Guild – Marg McGowan**

There are 15 members including 1 reserve and 1 in training. Our mandate is to set up the church for regular worship and any special services such as weddings funerals baptisms confirmation and Christmas Easter Advent and Ash Wednesday services. We also care for the linens: laundering and keeping them in good repair and replacing when necessary.

## **Prayers of the People – Francis Christensen**

Spiritual lay leadership in prayer has been faithfully provided on Sunday mornings throughout 2013 by the following team of intercessors:

### 8 AM

Ann Bradley  
Heather Colls  
Vera Near  
Mathias Joost

### 9:15 AM

Francis Christensen  
Clyde Crane  
Pat Dukes  
Ed Papazian  
Norma Reid  
Carl Vincent  
Elizabeth Vincent  
Lynn Williams

### 11 AM

Michèle Beckett  
Amy Bridges  
Don Brown  
Ray Brûlé  
Cathy Campbell  
Melissa Clark  
Carolyne Dobson  
Jean-Pierre Frigon  
Ron Mahar

There are currently 21 active members who contribute weekly to the Sunday morning liturgy through leadership in prayer. We offer our weekly thanksgivings for the many blessings our Lord continually provides to us as well as our petitions for the Church, for the World, for others, and for ourselves - whether here at home, or in distant countries. We give thanks for all our intercessors and for their weekly dedication and discernment in focusing our morning worship and reflection.

For 2014, through God's grace, we pray that our Sunday Intercessions will continue to be a meaningful representation of the petitions and thanksgivings of all parishioners at St. Paul's.

Respectfully submitted:  
Francis Christensen

## **Eucharistic Ministers – William Colls**

This dedicated group of 44 parishioners assist each Sunday with the distribution of the Eucharistic Elements at all services. On occasion they have also assisted at special services, such as funerals and weddings when needed and requested. I take this opportunity to thank you all for your dedication to this important ministry.

8 :00 AM	9:15 AM	11:00 AM
Ann Bradley	Joseph Bridges	Joan Andrews
Richard Bradley	Francis Christensen	Michèle Beckett
Richard Greene	Shirley Christensen	Don Brown
Lewis Kruger	Heather Colls	Geoff Colls
Judy Reynolds	William Colls	Graham Martin
Nugent Miller	Martin Colls	Miriam Kilby
Carol Spencer	Clyde Crane	Paul Kluchert
Penny Ranger	Bob Ferrier	Tom MacPherson
Kristian Gunderson	Gordon Ripley	Shirley Mahar
	Russell Smith	Ken Miller
	Mark Stalter	Sandy Pinhey
	Joyce Prentice	Marilyn Holden Pritchard
	Joshua Bridges	Dale Houghtby
	Tom Baker	Maryanne Ryan
	Wayne Keech	Melissa Clarke
		Lorna Brûlé
		Amy Bridges
		Dot Sweeney

### **Welcoming Ministry - Carl & Elizabeth Vincent**

From the discussions at the Town Hall meetings and at the Meeting held this past fall to discuss how St. Paul's can become a more welcoming community it seems that St. Paul's is welcoming but more can be done.

We have a good team of people welcoming those who come into the church through the north doors, though we are short-handed for the 11 AM service. Volunteers for this work are always welcome.

The welcoming ministry extends beyond the doors of the church. People coming to St. Paul's need to be made to feel welcome throughout their time in our church. Introduce yourself to people you don't know, invite them to coffee time. We are all part of the welcoming ministry one way or another.

PS: We really need more people to take a turn at the door before the eleven o'clock service.

## **Chancel Choir 2013 – Ann Faurbo**

Looking back on 2013 there are two major events that come to mind. First was a second performance of Roger Jones's Two Sisters and a Funeral on May 4<sup>th</sup> at St. Isidore's. I want to thank all those that made this performance exceptional, from the cast members: Colin Mackenzie, Eric VanDerLoo, Trish Cillis, Kate Wolfe, Michel Thebeau, Ed LaSalle, Father Craig, Pam VanDerLoo and Mary Seal as well as all the choir members. A special word of thanks goes to Carl and Elizabeth Vincent for their additions to the narrative part in the performance.

The second event was the Celebration weekend for my 20 years of service to the parish. Saturday evening October 5<sup>th</sup> was the reception and then Sunday afternoon the 6<sup>th</sup> was a Concert of Praise looking back on the various anthems and events of the past twenty years. To help celebrate our weekend, Phil Tanner joined us as well as my sister Brenda Stone. I would like to thank the Chancel Choir and the congregation for the wonderful celebration and for the lovely weekend that Dave and I had at Chateau Montebello later in November.

Again this year, the music ministry helped with the Rabbie Burns dinner, hosted the Shrove Tuesday Pancake supper, sung at the Good Friday Service and regularly led the congregation in worship each Sunday.

We were privileged to have Jay Jackson, Yvonne Robinson, and Ian Rothwell join the Chancel choir last year. As always the Chancel choir is open to new members, especially male voices – both tenors and basses. We could also use some additional altos. (Sight reading music is not a requirement to joining the Chancel Choir.) We rehearse every Thursday evening from 7:00 pm to 8:30 pm.

This year the Chancel choir and I are looking forward to building some smaller ensemble groups. If you play a solo instrument or would like to participate but not able to commit to weekly rehearsals this avenue of smaller groups may be something for you to consider.

Respectfully submitted,  
Ann Faurbo  
Director of Music

## **Worship and Praise Team – Maureen Anderson**

*"Speak to one another with psalms, hymns and spiritual songs.  
Sing and make music in your heart to the Lord, always giving thanks to God the Father  
for everything, in the name of our Lord Jesus Christ."  
Ephesians 5: 19-20*

This past year it has been a privilege and a joy for the Worship and Praise Team members to work and worship together. These faith-filled and committed people have practiced each Wednesday and led the music at the 11:00 services throughout the year. We truly value and appreciate those who enrich our group with their musical gifts. We all feel so blessed to be a part of this community of St. Paul's as we praise our Lord together.

During the past year our team members were also honoured to be able to provide music and song on several other occasions:

- six Memorial Prayer Services
- the Ash Wednesday service
- a Cursillo Ultreya service held at St. Paul's in April
- the Women's Retreat at Bethesda
- the ARM (Anglican Renewal Ministries) School of Renewal Ministry 2-day event held at St. Paul's in July

The team had the opportunity for a number of gatherings this year. We had a social to start off the year at Georgina and Leo Bartos' home in January, we all attended the Paul Baloche concert in April, and ended the year with a social and meeting at Maureen's home in November.

We were able to encourage the youth to play at the 11:00 service on two occasions. Under the direction of Maureen, Susan, and Martin David the youth really blessed us. We thank them for sharing their talents with us all!

It was with joy that we all celebrated with Ann Faurbo her 20 years as Music Director at St. Paul's in October. The social evening and the concert of new and old favourites was a tribute to her amazing leadership. We also give thanks to Ann for all of her work on the production of the Roger Jones' musical "Two Sisters and a Funeral" that was presented at St. Isidore's in May. As always, it was great to work together with the Chancel Choir for the Shrove Tuesday Pancake Supper, the Good Friday Service, and the combined summer services.

As per the terms of our license with CCLI (Christian Copyright Licensing International) song usage was reported as required between October 15 and December 31, 2013. With the monies budgeted this year we were able to purchase a new, more versatile, keyboard stand and two in-ear monitor sets which have helped to improve our sound capabilities. A huge thank you to Colin Mackenzie for his help with this purchase and for his tireless efforts in his work with us on the sound system. Thanks, also, goes to Lynne Small who copies the power points for those on the altar each week who cannot see the screen. Father Craig and Father John, as our leaders, are always so supportive of all that we do and we give thanks to God for their ministry among us.

TEAM MEMBERS in 2013 were:

Maureen Anderson	keyboard, vocals
Georgina Bartos	violin, vocals
Leo Bartos	bass, vocals
Diane Brown	vocals
Ken Delmage	guitar
Susan Delmage	vocals, guitar
Adrian Fisher	drums, guitar, vocals
Marsha Fisher	vocals
David Gilbert	guitar, vocals
Ed Lascelle	vocals
Ron Mahar	percussion, vocals
Lynne Small	vocals, tambourine

Respectfully submitted by  
Maureen Anderson  
W&PT Leader



## **Servers & Crucifers – Maryanne Ryan**

Thank you, to all of our servers. Your dedication to St. Paul's, Fr. John and Fr. Craig is very much appreciated. If you are interest in becoming a Server please contact the church office or Maryanne Ryan for training information.

## **Readers - Jim Holt**

I took over responsibility for the readers from Philippa Wilson some time in the Fall. Before anything else, I would like to thank Philippa on behalf of us all for her past work in this ministry. I would also like to thank Carol Spencer in the office for her continuing efforts in preparing, not only the readers schedule, but also that for all the other lay ministries that are active each Sunday.

Using the schedule for the first quarter of 2014, I have drawn up the list below showing the readers for each service. When comparing this to last year's vestry report, I see we should welcome three new readers: Diane Brown, Rosemary Holt and Vera Near. I also noticed that a number of names in last year's list are not on the latest schedule. I don't know whether this is because they are no longer readers or they are temporarily not being scheduled. If it's the former, I apologize for my ignorance and I would like to thank them for all their contributions to this ministry in the past.

As you can see below, both the 9:15 AM and 11:00 AM services are generously supplied with readers, so a special thanks are owed to the indefatigable four who serve at the 8:00 AM.

8:00 AM

Ann Bradley, Kristian Gunderson, Lewis Kruger, Vera Near.

9:15 AM

Shirley Christensen, William Colls, Clyde Crane, Kathy Eaves, Bob Ferrier, Alan Fowler, Moira Green, Rosemary Holt, Jim Holt, Mig Mason, Witold Merkis, Ed Papazian, Joyce Prentice, Denise Reid, Angela Skeete, Adrianna Smith, Elizabeth Vincent, Carl Vincent, Lynn Williams

11:00 AM

Maureen Anderson, Rick Anderson, Margaret Anthony, Chloe Bowers, Diane Brown, Cathy Campbell, Cody Collis, Jessica Dobson, Dave Dobson, Jean Pierre Frigon, Megan Kidd, Shirley Mahar, Ron Mahar, Ken Miller, Minx Mulhall, Dona Stanley, Michael Turnbull, Philippa Wilson.

## **Sidespersons – Jean Sibbert**

Each week they welcome & count the congregation, fill in attendance records, take up collections, contact the Sunday School and assist Congregation at communion. Following each service they bring the collection to the office and then return to the church to tidy up the pews. God Bless all of you who help us every Sunday.

## CHRISTIAN EDUCATION Group Leader: Zdena Harder

- Adult Education
- Church School/GOD SQUAD
- Cursillo
- Meditation
- Nursery
- Wed. AM Eucharist and Bible Study

### **Sunday School/ God Squad - Zdena Harder**

2013 was a very active year for God Squad. There were many exciting events and gatherings. The summer session saw a well-attended church picnic with bouncy castles and lots of activity stations set up by the youth group. God Squad continued throughout July and August with the help of volunteer parishioners. The fall year began with a welcome back party that was very successful and many were eager to return to Sunday School. I continued in the role of God Squad coordinator for 2013. We began using an on-line lectionary-based curriculum called Living the Good News but also encouraged teachers to create their own lessons based on the readings of the week if they so desired.

A roster of teachers was compiled for the fall session including: April Boomer, Allison Brooks, Leslie Littlefield, Julie McDermid, Alison Stortz, Joyce Prentice and Zdena Harder. Thank you to those who stepped forward to serve. Thank you also to Courtney Young who has been faithfully assisting at the 9:15 God Squad.

During Advent, the children participated in the annual pageant at the 4:00 service and Joyce Prentice organized an Epiphany party which was a welcome way to begin the New Year. May thanks go out to all those who helped out during those events.

God Squad also participated in the donation of hampers to a needy family at Waupoos Farm over Christmas. The donation was graciously accepted.

God Squad is also pleased to welcome Tray Albert as the new God Squad coordinator for the 2014 year. The group will be in very capable hands.

God Squad is always pleased to welcome new children aged 5-12 and we are always excited to bring on board. The 9:15 service is generally sees on average 10-15, 3-8 year olds, while the 11:00 service generally sees 5-8, 6-11 year olds.

The 11:00 Sunday School is in particular need of teachers. Those interested are encouraged to speak with Fr. Craig. Please contact Tracy Albert [sundayschool@stpaulshk.org](mailto:sundayschool@stpaulshk.org) for any information regarding Sunday School.

Peace,

Zdena Harder

## **Cursillo – Lorna Brûlé, Parish Rep.**

We have quite a large number of people at St. Paul's who have attended a Cursillo weekend. This movement has been a long standing history in Ottawa. The weekend is the first part of the Cursillo process, whose long term goal is to help the individual Christian live an authentic Christian Life and to take our place in active ministry in the local church.

A big thank you to the men's 4<sup>th</sup> day group who organize the West Ottawa Ultreya's. Ultreya's are open to everyone. So if you'd like to know more about Cursillo – or to find a 4<sup>th</sup> day group – please speak to me in the office.

Grand Ultreya's will be held June 18, July 16 and August 20 this summer at Andrew Hayden Park. Bring a chair, blanket and a friend!

Mark the date \*May10th\* at St. Stephens for a day of learning, listening and laughter!

Both a women's (Oct 23, 24, 25) and men's (Nov 6, 7, 8, 9) weekends are planned this year.

Effective September 2014, I will be the Lay Director for the OACM – your prayers for me as I undertake this ministry would be appreciated.

## **Meditation – Marg McGowan**

Meetings continue Wednesday evenings at 7:30. Newcomers are always welcome. Two one day retreats and a weekend retreat were held.

## **Wed. AM Bible Study and Eucharist – Anne Lee**

We had a very interesting year. We had many lively discussions and many questions asked. We owe much thanks to Fr. John, Fr. Craig, and Fr. Bill for their guidance, dedication, and patience. During Lent we enjoyed a variety of invited speakers, followed by a soup lunch.

Our hopes for the coming year are that our numbers will grow and more people will discover what a blessing this ministry is.

Please join us in the Chapel at 10am every Wednesday.

Respectfully Submitted  
Ann Lee

## **EPiC Youth – Joseph Bridges**

The EPiC youth group has taken on a few different forms over the last year; we have tried to keep the focus on education, while finding ways to engage new people in the program.

We are currently finishing up with the new Youth Alpha program. The kids have been asking lots of questions and exploring their faith both at the meeting and at home.

We have been involved with a few projects in the church. The kids have helped out with picnics, and meals, and taken on a couple of fundraising initiatives in 2013.

Moving forward, we are looking for new education curriculum to keep us going as we wrap up Alpha.

<b>ADMINISTRATION Group Leader: Tom MacPherson</b>
--

It has been a great Blessing working with our office staff Lorna and Carol. Lorna being the main back bone of our Church keeping Fr. John and Fr. Craig organized for appointments, keeping them on track in providing ministry to our parishioners and also keeping the Wardens in tune to their roles and schedules. Scheduling all events within our facilities; a massive amount of other duties that we don't notice that keeps our Church operating in harmony. Carol is a great asset to the office not just looking after the bulletins and ministry schedules, being Lorna in her absence. Both provide a wealth of knowledge that keeps most of our parishioners on track and many of our different Ministries. John Taylor is in early most mornings to get his duties started from clean up after everyone, moping and waxing floors, garbage pickup both inside and out.

Not only do we rely on the office staff for administration of our Church but many others; **Marg McGowan** and the folks of Altar Guild, **Ann Faurbo & Maureen Anderson** for their leadership for the music, **Minx Mulhall** and company for the ever growing Seniors Ministry. **Steven Shames** looking after our building, all our financial by **Mark Stalter, Bob & Nancy Moxley**, the food certificate program **Darell Small**, PWRDF **Philippa Wilson**, tech team **Bill Colls, Michael Turnbull** for looking after the alarm system and telephone systems.

This is just a snap shot to the many different roles and persons who have been a great Blessing to the people of our Parish.

Another role that has not been mentioned is that Fr. John is the Regional Archdeacon who looks after the Clergy within our Deanery. Fr. John is also the Chaplain – Ottawa Fire Dept. Fr. Craig is the Ecumenical-Interfaith Officer for the Diocese and Chaplain of the Kanata Legion.

I ask that you keep all in your prayers as they conduct the work on our behalf within our Church.

- Property Maintenance & Facilities
- Gardening
- Tech Team
- Webmaster

### **Building and Site Maintenance – Steven Shames**

What is the number one maintenance item for the church? What is the costliest maintenance item for the church? How high have you been in the church? How many furnaces heat our church, offices, classrooms and hall? As our latest iteration of St. Paul's nears its 10th year there are repairs we must do to our St. Paul's home just like in your personal home. Over this past year we had major repairs to our furnaces; Motors have died, circuit boards fry, dampers get stuck and flues leak. Remember Genesis 1:3 And God said, Let there be light: and there was light.

What was not told is we would have to keep changing those light bulbs. This is the main maintenance item; I change over 20 bulbs a year. I change bulbs where you did not know there was a bulb - one can walk in the attic above the washrooms and kitchen and there is a bulb to light the way. I have reached for the sky - literally - I had to reach out from the Genie lift I had set on the altar steps to change one spot light on the cross member in the clear story. Now that is high!

I have been performing long term testing of LED lighting. So far the longevity has been good; however, the initial cost of one bulb is far more expensive than using two or three CFL bulbs. The return on investment for the LED bulbs begins 2 years after its life has ended. Clearly, changing to LED lighting is more for a matter of convenience. We shall see how the LED spotlight fares against the Halogen lights shining on the Altar.

Lastly, three things should be completed this year. The shingled roof atop the church is being replaced with a metal roof; those shingles did not want to stay on that steep angled roof. So this metal roof will be that last one we will need. Secondly, the bridge walkway for the kitchen entrance is being rebuilt. Lastly, the external sign for St. Paul's will be completed.

So what is the costliest maintenance item? Could it be the 5 furnaces and 2 air conditioning units? Maybe it is clearing the parking lot of snow every year or would you consider a new roof to be the costliest? It really depends on how you look at it; the roof is a onetime charge which will require no maintenance for at least 50 years. The HVAC do have yearly maintenance costs; most of this is unexpected and it seems to be related to power. The snow falls and is only removed either by a plow or springtime. Since we cannot wait for spring to melt all the snow away we pay and pay and pay.

Looking forward I see work needs to be done on the floor tiles at the entrance doors. Several outside doors have been sanded and painted last summer - thanks to Mathias for that effort. The outside hand rails will have to be sanded and painted this spring. Some asphalt work and maybe line painting can be attended to this spring. As always there will be plenty of work to do.

Blessings  
Steven Shames

## **Garden Report for Vestry – Betty Dukes**

The completion of the Memorial Garden has diminished some of our major work. The addition of more mulch to more areas has decreased the need of weeding and helps with keeping the ground moist, as well as giving the gardens an improved appearance.

In 2014 we hope to complete the mulching of the gardens. Some existing areas need to have increased mulch.

We hope to have a Memorial sun dial installed in the Memorial Garden. The dead tree by the north entrance needs to be removed and replaced (?) The apple trees on the south side had abundant fruit this year; the members of the congregation were encouraged to pick them. Some apple jelly was made from the apples and sold at the Bazaar! The help of new team members to the gardening ministry was welcome and appreciated.

Any one wishing to join the team to help keep the grounds looking good is welcome!

## **Tech Team – William Colls**

We had a generally quiet year, with our equipment running smoothly in support of the many activities at the church.

During the summer we added a compact video camera in the church, which allows us to make all services available on the internet. As currently configured, it allows a theoretical maximum of 5 simultaneous connects, although experience suggests that the practical limit is probably 3. If there is sufficient demand, we will investigate an alternative set up that would allow a larger number of simultaneous viewers. In order to support the increased data volume of streaming video, we changed our internet provider to Bell (from Rogers), and after a couple small hiccups, and some fiddling around, that is now is working very nicely.

I take this opportunity to thank Rob Andrews, Colin Mackenzie, Michael Turnbull, and Steve Shames for their dedication and on-going support in this ministry.

## **Communications – Julie Landgraff**

Over the summer, we were able to extend the audio/visual capabilities at St. Paul's to support Internet communications for our regular services and special events, as well as audio/video feeds throughout the church building.

We continued to post updates & events on the St. Paul's website and place regular ads in local papers to promote Sunday services. Extra ads were submitted to the Diocesan & greater-Ottawa-area papers for Easter & Christmas services. Special events, such as the Bazaar were also promoted.

Over the course of 2014 we will be promoting St. Paul's upcoming 10th Anniversary Celebration, through newspaper write-ups, invitational cards and advertisements in the local papers.

## **Cornerstone - Alison Stortz**

The Cornerstone is St. Paul's monthly newsletter. It is YOUR newsletter — by the parish, for the parish. Paper copies of the Cornerstone are available in church on the first Sunday of each month, from September to June. Full-colour copies are available on St. Paul's website.

In the Cornerstone, you will find:

- *Announcements of upcoming events*
- *Issues of interest to the parish*
- *Opportunities to get involved in the life and work of the church*
- *Information to help you on your Christian journey*
- *Funny stories and jokes*
- *St. Paul's Agora — our on-going parish garage sale, without the rain!*

St. Paul's is a vibrant, growing parish with an amazing variety of ministries and on-going activities that are of importance and interest to our parish and our community. If you are involved in a ministry and have an event planned, or would like to expand your group, the Cornerstone is a good way to let people know what your group is all about. If you are not involved in a ministry, perhaps you will find an opportunity here. Please send submissions to: [cornerstone@stpaulshk.org](mailto:cornerstone@stpaulshk.org). I look forward to hearing from you!

Alison Stortz  
Your Cornerstone Editor

**FINANCE Group Leader: Mark Stalter**

- Envelope Secretaries
- Gift Certificate Program

**Envelope Secretaries and PAW Coordinators – Bob & Nancy Moxley**

There were 324 identifiable givers in 2013 (328 in 2012) who gave an average annual giving in 2013 of \$1,100 (\$1,021 in 2012). Identifiable givers are parishioners giving \$25 or more in the year to the General Fund.

At year-end 2013 there were 121 parishioners using the Pre-Authorized Withdrawal (P.A.W.) program. There were 114 at the end of 2012. Offering envelope boxes for 2014 were issued to 175 parishioners, up from 159 boxes issued at the beginning of 2013.

Envelopes continue to be available to those parishioners who wish them. We have encouraged the use of the P.A.W. program in several ways throughout the year. The P.A.W. program is a convenience to both the parishioner (no envelope to remember on Sunday or makeup after vacation) and to St. Paul's (a consistent, identifiable cash flow). Applications for the P.A.W. program, as well as a "Revision Form" for current P.A.W. participants, are available on a table in the Narthex (front foyer) of the Church or from the Church Office. A signed Application (with a voided cheque) or a signed Revision Form is required to start or make a change to your donation amount.

We would like to thank the counters for their valuable assistance over the past year. Their help is much appreciated by us and by St. Paul's.

Respectfully submitted  
Bob and Nancy Moxley

**GENERAL FUND GIVINGS**

Annual givings	Distribution by # of givers	Distribution by \$ givings
+ \$3000	25	\$125,735
\$2000 - \$2999	18	\$43,495
\$1500 - \$1999	24	\$40,150
\$1000 - \$1499	60	\$70,940
\$ 500 - \$ 999	67	\$47,527
\$ 250 - \$ 499	51	\$19,057
\$ 100 - \$ 249	46	\$7,443
\$ 25 - \$ 99	33	\$1,983



## **Gift Certificate Program 2013 – Darell Small**

Again this year we have been blessed with the help of Larry Barkhouse at 8 AM, Jean Ripley at 9:15 AM, David Dobson at 11 AM, Lorna Brule and Carol Spencer in the office. Thank you, all.

This year the program turned over \$10,600 to council. This program is capable of much more, but only 80 families out of 250 choose to participate.

We now accept cash, cheques and debit. VISA and MasterCard cost too much per transaction. For example, buy a \$100 card, \$5 is generated but the credit card company charges \$2.23 for the transaction.

With the debit machine in operation a growing proportion of the congregations are using debit.

Unaudited financial statements are elsewhere in this Vestry report.

Respectfully submitted,  
Darell Small

St Paul's Stewardship  
Program  
Balance Sheet  
As at  
December 31, 2013

**ASSETS**

**Current Assets**

**Chequing/Savings**

1050 - Cash on Hand 9,447.74

1060 - TD Bank 16,515.76

**Total Chequing/Savings** 25,963.50

**Other Current Assets**

1200 - Supply Chqs & Dep  
Bks 36.74

**1300 - Floats**

1310 - Larry Barkhouse 3,280.00

1320 - Jean Ripley 6,700.00

1330 - David & Darell 3,900.00

1340 - Office 2,700.00

**Total 1300 - Floats** 16,580.00

**1120 · 1500 - Inventory Asset**

1510 - Bulk Barn  
Inventory 460.00

1520 - Farm Boy 6,750.00

1530 - Food Basics 8,975.00

1540 - Loblaws 5,350.00

1560 - Sobey's 4,370.00

**Total 1120 · 1500 - Inventory  
Asset** 25,905.00

**Total Other Current Assets** 42,521.74

**Total Current Assets** 68,485.24

**TOTAL ASSETS** 68,485.24

**LIABILITIES & EQUITY****Liabilities****Current Liabilities****Credit Cards**2130 - Darell Small LOC 15,494.94**Total Credit Cards** 15,494.94**Other Current Liabilities**2140 - Certificates Owed 2,915.00**Total Other Current Liabilities** 2,915.00**Total Current Liabilities** 18,409.94**Total Liabilities** 18,409.94**Equity**

3000 · Opening Bal Equity 49,859.94

3100 · Church's Withdrawals

Fr John' Discretionary Fund (40.00)

3100 · Church's Withdrawals

- Other (90,167.31)**Total 3100 · Church's Withdrawals** (90,207.31)

3900 · Retained Earnings 80,525.43

**Net Income** 9,897.24**Total Equity** 50,075.30**TOTAL LIABILITIES & EQUITY** 68,485.24

St Paul's Stewardship Program

Income Statement

for the period ending

December 31, 2013

<b>Income</b>	
<b>4000 - Sales Revenue</b>	
4010 - Bulk Barn Sales	5,580.00
4020 - Farm Boy Sales	63,220.00
4030 - Food basics Sales	122,415.00
4040 - Loblaws Sales	254,590.00
4060-Sobey's Sales	28,860.00
4090 - Sales Discounts	(11,694.25)
<b>Total 4000 - Sales Revenue</b>	<u>462,970.75</u>
<b>Total Income</b>	462,970.75
<b>Cost of Goods Sold</b>	
<b>5000 - Cost of Goods Sold</b>	
5010 - Inventory Bulk Barn Cost	5,580.00
5020 - Inventory Farm Boy Cost	63,220.00
5030 - Inventory Food BasicCost	122,415.00
5040 - Inventory Loblaw Cost	254,590.00
5060 - Inventory Sobey's Cost	28,860.00
5090 - Purchase Discounts	(22,010.00)
<b>Total 5000 - Cost of Goods Sold</b>	<u>452,655.00</u>
<b>Total COGS</b>	<u>452,655.00</u>
<b>Gross Profit</b>	10,315.75
<b>Expense</b>	
<b>5400 - General &amp; Administrative</b>	
5430 - Cash Short/Over	0.00
5440 - Loan Interest	257.23
5450 - Bank Charges	48.02
5460 - Office Supplies	83.26
5470 - Miscellaneous	30.00
<b>Total 5400 - General &amp; Administrative</b>	<u>418.51</u>
<b>Reconciliation Discrepancies</b>	<u>0.00</u>
<b>Total Expense</b>	<u>418.51</u>
<b>Net Income</b>	<u>9,897.24</u>

## Treasurers Report, Mark Stalter

<b>Income</b>	Actual	Budget	Variance to budget	%	Actual 2012	Variance to 2012 %
Receiptable Income	\$489,920	\$463,122	\$26,798	5.5	\$456,428	7.3
Other Income	\$69,388	\$75,025	(\$5,637)	(8.1)	\$76,695	(9.5)
Total Income	\$559,308	\$538,147	\$21,161	3.8	\$533,123	4.9
<b>Expenses</b>						
Apportionment	\$80,168	\$80,168	\$0	0.0	\$77,940	2.9
Salaries & Expenses	\$283,980	\$283,120	\$860	0.3	\$268,018	6.0
Office	\$9,622	\$14,470	(\$4,848)	(50.4)	\$8,743	10.1
Building	\$40,402	\$48,000	(\$7,598)	(18.8)	\$42,262	(4.4)
Bank Charges	\$1,929	\$1,450	\$479	24.8	\$1,444	33.6
People & Outreach	\$9,072	\$11,300	(\$2,228)	(24.6)	\$21,870	(58.5)
Education, Music, Liturgy	\$3,834	\$10,825	(\$6,991)	(182.3)	\$8,781	(56.3)
Miscellaneous	\$7,555	\$8,750	(\$1,195)	(15.8)	\$7,311	3.3
Gift	\$116,340	\$80,000	\$36,340	31.2	\$83,252	39.7
Capital			\$0		\$13,472	(100.0)
Total Expense	\$552,902	\$538,083	\$14,819	2.7	\$533,093	3.7
Surplus (Deficit)	\$6,406	\$64	\$6,342	99.0	\$30	21253.3

The most important thing when it comes to finances is that they be consistent. Not wanting to break that cardinal rule, most will find that the treasurer's report is consistent year over year.

The 2013 financial year was almost predictable. This past year was different from others. There was a sense that finances were under control instead of behind the curve. While we did not meet budget targets we as a parish kept expenses under control and we did see a growth in receiptable income.

Our receiptable income (envelopes, capital campaign was 99% of budget. Envelope offerings had 6% year over year growth. Our other income category trailed this year due to several factors. There was the loss of anticipated revenue from renters and a decline from group efforts. It is important to note these numbers are significant achievements as the 2013 revenue numbers were certainly stretch goals in a difficult economic climate.

I wish to thank the numerous organizations who made significant financial gifts to the church. The Bazaar, Quilting group, Chicken Bar-B-Q, and the Gift Certificate program have all contributed to the finances of St. Paul's. Our rental coordinator, Lorna Brule, also deserves a vote of thanks for managing the rentals this past year. Our bottom line is significantly affected by the faithful work of these groups and individuals.

Cash Flow:

There is really only one item that people might question with the above snap-shot:

Bank Charges: The amount reported included the cost of the debit machine for the gift card program and gift campaign credit card run.

The expense most affected by increased spending in 2013 is under the building category. This expenditure was not unexpected as we continue to improve our Worship space. The installation of the sound system and of the lift both affected this budget line item. As our building ages this line item will be of greater importance as we continue to support our awesome facility.

With the anniversary celebration in 2014 there will be pressures on our budget and associated givings in 2014. I remain confident that we will rise to those pressures and keep them in perspective.

One of the vehicles to help with forecasting is to achieve greater participation in the Pre Authorized Withdrawal, or PAW program. Currently 52% of our envelope income is realized through the PAW program.

For St. Paul's community to have the greatest impact, we must continue to make spending decisions with a clear view of the modified mission of St. Paul's. With our focus now on worship, teaching and equipping we must be purposeful in our relationships and accept the commitment to make our mission a reality.

There is no doubt that we have much to be proud of. My preference is to always be able to report a surplus instead of a deficit. It is much easier to explain.

We have over the last 10 years been blessed with a financial position that many parishes do not share. With this track record come certain expectations. We must all remain committed to the challenges that are put in front of us. We can do all things through Christ who gives us strength.

**St. Paul's Anglican Church Hazeldean/Kanata**

**Financial Statements  
Period Ended December 31<sup>st</sup>, 2013**

		St. Paul's Anglican Church Hazeldean/Kanata				
		Statement of Financial Position				
		Period Ended December 31st, 2013				
<b>ASSETS</b>						
<b>Current</b>						
	Cash			\$	132,195	
	Trust Funds				65,963	
<b>Capital Assets</b>					198,158	
<b>Account Receivable</b>					4,086,219	
					45,826	
				\$	4,330,203	
<b>LIABILITIES</b>						
<b>Current</b>						
	Miscellaneous			\$	3,675	
	Due to Diocese				329	
<b>Long Term Liabilities</b>					4,004	
					740,161	
					744,165	
<b>EQUITY</b>					3,586,038	
				\$	4,330,203	



		St. Paul's Anglican Church Hazeldean/Kanata	
		Statement of Operations and Changes in Net Assets	
		Period Ended December 31st, 2013	
<b>REVENUES</b>			
	Envelopes	\$	365,566
	Memorial		300
	Other Receiptable		124,054
	Other Income		69,388
		\$	559,308
<b>EXPENDITURES</b>			
	Apportionment	\$	80,168
	Salaries		218,652
	Employee Expense		65,329
	Office		9,622
	Building		40,402
	Bank Charges		1,929
	People		9,072
	Education & Music		3,833
	Liturgy		935
	Miscellaneous		7,555
		\$	437,497
<b>Excess of revenues over expenditures</b>			121,811
<b>Unrestricted net assets, end of period</b>		\$	4,330,203

**St. Paul's Anglican Church Hazeldean/Kanata**

**Notes to Financial Statements  
Period Ended December 31<sup>st</sup>, 2013**

**1. Significant accounting policies**

(a) Revenue recognition

The entity follows the deferral method of accounting for contributions. Restricted contributions are recognized as revenue in the year in which the related expenses are incurred. Unrestricted contributions are recognized as revenue when received or receivable if the amount to be received can be reasonably estimated and collection is reasonably assured.

(b) Contributed goods and services

Contributed goods and services are not recognized in the financial statements

**2. Financial Instruments**

The entities financial instruments consist of cash, accounts payable, accounts receivable and accrued liabilities.

**St. Paul's Anglican Church Hazeldean/Kanata**

**Statement of Cash Flows  
Period Ended December 31st, 2013**

**Operating activities**

Receipts from congregation	\$ 489,920
Receipts from other sources	69,388
Payments to suppliers and employees	(438,844)
Accounts Payable	4,732
Net Cash provided by Operating Activities	\$ 125,196

**Financing activities**

Extension Fund Mortgage E441	(121,845)
Bridge Financing Individual Bridge Loans	45,000
Net Cash provided by Financing Activities	(76,845)

Net cash increase for period 48,351

Cash at beginning of period 83,844

Cash at end of period \$ 132,195

**St. Paul's Anglican Church Hazeldean Kanata  
Balance Sheet  
As of December 31, 2013**

2:50 PM

01/09/2014

Cash Basis

Dec 31, 13

**ASSETS**

**Current Assets**

**Chequing/Savings**

**1000 - Cash & Bank accounts**

1010 - Coffee Float (Coffee Float) 250.00

1003 - Petty Cash 300.00

1005 - Checking (current chequing account) 131,644.72

**Total 1000 - Cash & Bank accounts 132,194.72**

**Total Chequing/Savings 132,194.72**

**Other Current Assets**

**1100 - Trust Funds (trust funds on account with)**

1101 - General Trust Fund - 2129 16,922.43

1102 - Daina Bradley Trust - 2369 (money given in memory of Daina) 11,000.00

1103 - Orma Bradley Trust - 2447	13,194.52
1104 - W.C. Bradley Trust - 2499	<u>24,845.91</u>
Total 1100 - Trust Funds (trust funds on account with)	<u>65,962.86</u>
Total Other Current Assets	<u>65,962.86</u>
Total Current Assets	198,157.58
Fixed Assets	
120 - Fixed Assets	
121 - Property & Buildings	933,137.61
122 - Property Interior	155,775.73
123 - New Equipment	8,651.35
125 - New Building (New Church)	
125.1 Soft Costs (Interest, Fees etc)	298,915.00
125 - New Building (New Church) - Other	<u>2,689,739.68</u>
Total 125 - New Building (New Church)	<u>2,988,654.68</u>
Total 120 - Fixed Assets	<u>4,086,219.37</u>
Total Fixed Assets	4,086,219.37
Other Assets	
130 - Accounts Receivable	
132 - Receivable Gift Cert Prog (amount theoretically due to c)	<u>45,825.61</u>
Total 130 - Accounts Receivable	<u>45,825.61</u>
Total Other Assets	<u>45,825.61</u>
<b>TOTAL ASSETS</b>	<b><u><u>4,330,202.56</u></u></b>
<b>LIABILITIES &amp; EQUITY</b>	
Liabilities	
Current Liabilities	
Other Current Liabilities	
2200 - Miscellaneous	
2205 - Holding	<u>3,675.00</u>
Total 2200 - Miscellaneous	3,675.00
2315 - Heaven Cent	309.00
2320 - Kanata Food Bank	<u>20.00</u>
Total Other Current Liabilities	<u>4,004.00</u>

<b>Total Current Liabilities</b>	4,004.00
<b>Long Term Liabilities</b>	
2700 - Extension Fund Mtg-E441 (New building mortgage)	695,161.03
2800 - Bridge Financing (Construction financing)	
2820 - Individual Bridge Loans (Secured by Promissory Notes)	<u>45,000.00</u>
<b>Total 2800 - Bridge Financing (Construction financing)</b>	<u>45,000.00</u>
<b>Total Long Term Liabilities</b>	<u>740,161.03</u>
<b>Total Liabilities</b>	744,165.03
<b>Equity</b>	
3000 - Opening Bal Equity	1,617,210.62
3900 - Retained Earnings	1,847,016.06
Net Income	<u>121,810.85</u>
<b>Total Equity</b>	<u>3,586,037.53</u>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<u><u>4,330,202.56</u></u>

**St. Paul's Anglican Church Hazeldean Kanata**  
**Profit & Loss**

January through December 2013

1:24 PM  
01/16/2014  
Cash  
Basis  
Jan - Dec  
13

Ordinary Income/Expense

Income

4000 - Receiptable income

4001 - Envelopes (from envelopes and PAW) 365,566.28

4002 - Memorial Donations

4002.2 Directed Donations 300.00

Total 4002 - Memorial Donations 300.00

4012 - Gift Campaign 116,340.30

4099 - Other receiptable donati

4099.2 Specified Missions 2,770.00

4099.3 - Directed

4099.32 - Altar Flowers 1,515.50

4099.31 - Youth 1,500.00

4099.3 - Directed - Other 1,928.00

Total 4099.3 - Directed 4,943.50

Total 4099 - Other receiptable donati 7,713.50

Total 4000 - Receiptable income 489,920.08

4100 - Other income

4101 - Loose Offering 13,414.08

4102 - Community Services 4,547.75

4103 - Group Efforts

4103.1 - Pancake Dinner 703.00

4103.2 - Chicken Bar-B-Que 4,132.90

4103.5 - Christmas Bazaar 8,858.55

4103 - Group Efforts - Other 3,683.60

Total 4103 - Group Efforts 17,378.05

4105 - Gift Certificate Program 10,600.00

4107 - Hall Rental 15,240.00

4109 - Interest Income 2.04

4112 - GST Rebate 3,544.83

4113 - Trust Income 2,162.92

4114 - Discounts 6.00

4115 - Petty Cash (money rec'd in office) 171.67

4118 - Catering Revenue (Catering Revenu)	203.35
4119 - Equator Coffee	1,517.72
4120 - Cornerstone Advertising	<u>600.00</u>
<b>Total 4100 - Other income</b>	<b><u>69,388.41</u></b>
<b>Total Income</b>	<b>559,308.49</b>
<b>Expense</b>	
5000 - Apportionment	
501a - Diocese	32,541.96
501b - Missions	38,202.02
503 - Insurance	<u>9,424.01</u>
<b>Total 5000 - Apportionment</b>	<b>80,167.99</b>
5100 - Salaries	
511 - Priest	73,856.51
513 - Secretary	32,884.97
514 - Organist	22,985.00
515 - Janitor	9,351.14
516 - Pulpit Supply	350.00
517 - Organist Supply	700.00
521 - Secretary Supply	4,667.50
522 - Asst. Priest	<u>73,856.51</u>
<b>Total 5100 - Salaries</b>	<b>218,651.63</b>
5200 - Employee Expense	
521 - Rector's Housing	27,035.11
522 - Asst. Priest Housing	22,874.83
529 - Employer's Share	<u>15,419.00</u>
<b>Total 5200 - Employee Expense</b>	<b>65,328.94</b>
5300 - Office	
5301 - Telephone	1,870.45
5303 - Postage	436.83
5305 - Supplies	1,587.34
5307 - ISP	802.56
5309 - Software	531.85
5310 - Server/ PC Mtnc	534.07
5311 - Advertising	949.99
5313 - Photocopier	2,443.00
5315 - Envelopes	<u>465.53</u>
<b>Total 5300 - Office</b>	<b>9,621.62</b>

<b>5400 - Building</b>	
5401 - UtilitiesGas	5,045.60
5403 - Utilities Hydro	13,059.90
5405 - UtilitiesWater	1,168.79
5407 - Janitorial Supplies	3,030.56
5409 - Maintenance (Exterior)	4,092.52
5411 - Maintenance (Interior)	6,654.22
5412 - Building Security	1,021.40
5413 - Snow Removal	5,055.59
5416 - Sound System	927.07
5417 - Gardening	<u>346.39</u>
<b>Total 5400 - Building</b>	<b>40,402.04</b>
<b>5500 - Bank Charges</b>	
5501 Bank Service Charges	<u>1,929.31</u>
<b>Total 5500 - Bank Charges</b>	<b>1,929.31</b>
<b>5600 - People</b>	
5601 - Altar Supplies	1,709.86
5602 - Altar Flowers	740.68
5603 - Kitchen Supplies	1,034.03
5609 - Outreach & Mission	4,304.69
5610 - Group Efforts General (parish wide group efforts)	426.63
5611 - Equator Coffee	105.00
5612 - Evangelism and Hosp.	522.16
5613 - Pastoral Care	<u>229.25</u>
<b>Total 5600 - People</b>	<b>9,072.30</b>
<b>5700 - Education &amp; Music</b>	
5701 - Sunday School	462.42
5702 - Cornerstone Publication	464.38
5705 - Music Expenses	1,594.40
5706 - Music Equipment (Music Equipment)	22.95
5709 - Educational Conferences	310.00
5710 - Day by Day publication	248.75
5711 - Synod Expenses	621.07
5713 - Children & Youth	<u>109.58</u>
<b>Total 5700 - Education &amp; Music</b>	<b>3,833.55</b>
<b>5800 - Liturgy</b>	
5801 - Baptism Costs	320.69
5803 - Stewardship	65.00
5809 - Liturgy Expense	<u>549.35</u>



Total 5800 - Liturgy	935.04
<b>5900 - Miscellaneous</b>	
5901 - Service Charges	137.68
5903 - Mortgage Interest	
5903.1 - Bridge Loan Interest (Parishioner P. Notes)	152.90
5903.2 - Diocese Interest Payment (Diocesan Interest Payment)	<u>1.00</u>
Total 5903 - Mortgage Interest	153.90
5905 - Miscellaneous	39.98
5950 - Discretionary Expenses	577.93
5992 - HST Expense	<u>6,645.73</u>
Total 5900 - Miscellaneous	<u>7,555.22</u>
<b>Total Expense</b>	<u>437,497.64</u>
<b>Net Ordinary Income</b>	<u>121,810.85</u>
<b>Net Income</b>	<u><u>121,810.85</u></u>

	<b>Budget 2013</b>	<b>Actual 2013</b>	<b>Budget 2014</b>
<b>Income</b>			
<b>4000 - Receiptable income</b>			
4001 - Envelopes (+ PAW)	377,822	365,770	398,869
4002 - Memorial Donations		300	
4003 - Envelopes Sunday School			
4099 - Other receiptable donati	4,000	6,198	5,500
4099.3 - Altar Flowers	1,300	1,515	1,600
4010 - Building Fund			
4011 - Capital Campaign			
4012 - Gift Campaign	80,000	116,340	100,000
<b>4000 - Receiptable income</b>	<b>463,122</b>	<b>490,123</b>	<b>505,969</b>
<b>4100 - Other income</b>			
4101 - Loose Offering	13,500	13,414	13,990
4102 - Community Services	3,500	4,548	5,000
4103 - Group Efforts	19,900	16,477	19,700
4105 - Gift Certificate Program	13,500	10,600	12,500
4107 - Hall Rental	18,000	15,240	14,000
4108 - Sunday School	125		50
4109 - Interest Income		2	5
4111 - PST Rebate			
4112 - GST Rebate	3,600	3,545	3,500
4113 - Trust Income	2,225	2,163	2,250
4114 - Discounts		6	5
4115 - Petty Cash	250	172	150
4119 - Equator Coffee		1,518	1,500
4100 - Other income - Other			
4120 - Cornerstone Advertising	450	600	800
<b>Total 4100 - Other income</b>	<b>75,050</b>	<b>68,285</b>	<b>73,450</b>
<b>Total Income</b>	<b>538,172</b>	<b>558,408</b>	<b>579,419</b>

<b>Expense</b>	<b>Budget 2013</b>	<b>Actual 2013</b>	<b>Budget 2014</b>
<b>5000 - Apportionment</b>			
501a - Diocese	32,542	32,542	32,635
501b - Missions	38,202	38,202	38,326
501c - Equalization Assessment			
503 - Insurance	9,424	9,424	9,612
<b>Total 5000 - Apportionment</b>	<b>80,168</b>	<b>80,168</b>	<b>80,573</b>
<b>5100 - Salaries</b>			
511 - Priest (ECOPS)	73,850	73,857	73,404
513 - Secretary	32,890	32,885	33,088
514 - Organist	22,785	22,985	22,876
515 - Janitor	11,750	9,351	13,500
516 - Pulpit Supply	500	500	500
517 - Organist Supply	750	700	1,800
519 - Youth Coordinator			
520 - Sunday School			
521 - Secretary Supply	4,500	4,667	4,650
522 - Asst. Priest (ECOPS)	73,850	73,857	73,404
<b>Total 5100 - Salaries</b>	<b>220,875</b>	<b>218,802</b>	<b>223,222</b>
<b>5200 - Employee Expense</b>			
521 - Rector's Housing	24,881	27,035	25,429
522 - Asst. Priest Housing	24,881	22,875	25,429
525 - Trans Allowance Rector			
526 - Trans Allowance Asst.			
529 - Employer's Share	15,421	15,419	15,915
<b>Total 5200 - Employee Expense</b>	<b>65,183</b>	<b>65,329</b>	<b>66,773</b>

	<b>Budget 2013</b>	<b>Actual 2013</b>	<b>Budget 2014</b>
<b>5300 - Office</b>			
5301 - Telephone	2,400	1,870	2,000
5303 - Postage	525	437	515
5305 - Supplies	1,800	1,587	1,650
5307 - ISP	750	803	800
5309 - Software	145	532	265
5310 - Server/ PC Mtnce	950	534	2,000
5311 - Advertising	1,500	950	2,600
5313 - Photocopier	2,800	2,443	8,000
5315 - Envelopes	600	466	450
5320 - Furniture & Equipment			
<b>Total 5300 - Office</b>	<b>11,470</b>	<b>9,622</b>	<b>18,280</b>
<b>5400 - Building</b>			
5401 - UtilitiesGas	6,500	5,046	6,500
5403 - Utilities Hydro	15,700	13,060	16,000
5405 - UtilitiesWater	2,000	1,174	2,000
5407 - Janitorial Supplies	2,750	3,031	3,000
5408 - Garbage			
5409 - Maintenance (Exterior)	1,450	4,093	4,650
5411 - Maintenance (Interior)	10,350	6,654	9,500
5412 - Building Security	1,250	1,022	1,000
5413 - Snow Removal	6,500	5,056	6,500
5415 - Instrument Repair	300		500
5416 - Sound System	500	927	500
5417- Gardening	700	347	575
<b>Total 5400 - Building</b>	<b>48,000</b>	<b>40,410</b>	<b>50,725</b>
<b>5500 - Bank Charges</b>			
5501 Bank Service Charges	1,450	1,929	1,900
<b>Total 5500 - Bank Charges</b>	<b>1,450</b>	<b>1,929</b>	<b>1,900</b>

	<b>Budget 2013</b>	<b>Actual 2013</b>	<b>Budget 2014</b>
<b>5600 - People</b>			
5601 - Altar Supplies	1,350	1,710	1,750
5602 - Altar Flowers	1,300	741	1,000
5603 - Kitchen Supplies	750	1,034	750
5605 - Christian Childrens' Fund			
5608 - Seniors Afternoon Out	500		250
5609 - Outreach & Mission	3,700	4,305	6,300
5610 - Group Efforts General	1,000	427	550
5611 - Equator Coffee	300	105	
5612 - Evangelism and Hospitality	1,500	522	1,250
5613 - Pastoral Care	500	229	300
5614 - Parish Communication	400		200
<b>Total 5600 - People</b>	<b>11,300</b>	<b>9,073</b>	<b>12,350</b>
<b>5700 - Education &amp; Music</b>			
5701 - Sunday School	1,500	462	2,100
5702 - Cornerstone Publication	425	464	500
5703 - Adult Education	1,000		750
5705 - Music Expenses	1,700	1,594	1,475
5706 - Music Equipment		23	600
5709 - Education & Conferences	500	310	500
5710 - Day by Day Publication	275	249	250
5711 - Synod Expenses	600	621	700
5713 - Children & Youth	2,750	110	2,300
<b>Total 5700 - Education &amp; Music</b>	<b>8,750</b>	<b>3,833</b>	<b>9,175</b>
<b>5800 - Liturgy</b>			
5801 - Baptism Costs	275	321	350
5803 - Stewardship	500	65	500
5805 - SidesPeople			
5807 - Servers	500		500
5809 - Liturgy Expense	800	549	650
<b>Total 5800 - Liturgy</b>	<b>2,075</b>	<b>935</b>	<b>2,000</b>
<b>5900 - Miscellaneous</b>			
5901 - Service Charges		138	
5902 - Professional Services			
5903 - Bridge Loan Interest		154	2,250
5905 - Miscellaneous	250	40	4,500
5945 - Campaign Priority Expenditures			

	<b>Budget 2013</b>	<b>Actual 2013</b>	<b>Budget 2014</b>
<b>5900 - Miscellaneous</b>			
5901 - Service Charges		138	
5902 - Professional Services			
5903 - Bridge Loan Interest		154	2,250
5905 - Miscellaneous	250	40	4,500
5945 - Campaign Priority Expenditures			
5950 - Discretionary Expenses	500	578	500
5992 - HST Expense	8,000	6,645	7,000
<b>Total 5900 - Miscellaneous</b>	<b>8,750</b>	<b>7,555</b>	<b>14,250</b>
<b>6000 - Financing Activity</b>			
6003 - CEF E441	80,000	116,340	100,000
<b>Total 6000 - Financing Activity</b>	<b>80,000</b>	<b>116,340</b>	<b>100,000</b>
<b>6100 - Catering Activity</b>			
6103 - Catering Supplies			
<b>Total 6100 - Catering Activity</b>			
<b>Total Expense</b>	<b>538,021</b>	<b>553,996</b>	<b>579,249</b>
<b>Net Income</b>	151	4,412	170

Note

ECOPS is Salary, benefits, and travel

Does not include housing

**St. Paul's Anglican Church Hazeldean/Kamata**

**Financial Statements  
Period Ended December 31<sup>st</sup>, 2013**

We certify that we have reviewed these Financial Statements,  
and, in the material respects, find them to be correct and  
to give a true and fair view of the state of affairs of St. Paul's  
Hazeldean-Kamata.

16 January 2014

  
(DM Bruwa)

  
(DP Raven)

## AUDITOR'S REPORT

Parish Council  
St Paul's Anglican Church  
Hazeldean Kanata  
Kanata, Ontario

We have audited the financial statements and records for St Paul's Anglican Church Hazeldean-Kanata as at 31 December 2013. These financial statements are the responsibility of the Parish Council. Our responsibility is to express an opinion of these financial statements and records based on our audit.

We have conducted our audit in accordance with auditing standards generally accepted in Canada. These standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purposes of our audit. Proper account statements have been kept by the treasurer so far as appears from our examination of these statements. The Balance Sheets and attached statements are in agreement with the individual accounts presented.

All expenditures and receipts have been well documented, with supporting documents well filed and readily available for our observation.

In our opinion, the financial statements, to be presented to Vestry, present fairly, in all material respects, the financial position of St Paul's Anglican Church, Hazeldean-Kanata as at 31 December 2013 and the results of the Church's operations.

Kanata, Ontario  
16 January 2014



(DM BROWN)



(DP RAVEN)